| STARBASE Quarterly Report | morrom Sito: Starbase Sur | DATE==> | 13-Jan-15 | FY: | 2015 |
|------------------------------------|-----------------------------------------------|-----------------|----------------------|-----------------------------|---------------------------|
| | rogram Site: Starbase Swa AFP \$160,000.00 | amb Loxicola 2C | | | |
| FIRST QUARTER October - December | ANNUAL | PREVIOUS | REPORTING QUARTER | TOTAL OBLIGATIONS | ON THAT IS A TOP OF |
| W912QG-15-2-4002 | | OBLIGATIONS | OBLIGATIONS | TO DATE | CUMULATIVE % OF BUDGET |
| 6.1.1 STAFF 6.1.3 FURNISHINGS | \$141,000 | | \$47,108 | \$47,108 | 33.41% |
| 6.1.4 TRANSPORTATION & TRAVEL | \$0 \$90 0 | | \$0 \$232 | \$0 \$232 | 0 25.72% |
| 6.1.5 SUPPLIES 6.1.6 EQUIPMENT | \$8,200 | | \$1,112 | \$1,112 | 13.56% |
| 6.1.7 SERVICES | \$7,500 \$1,800 | | \$5,088 \$0 | \$5,088 | 67.84% |
| 6.1.8 COMMUNICATIONS | \$600 | | \$58 | \$ 0 \$5 6 | 0.00% 9.32% |
| | TOTAL \$160,000 AFP \$160,000 | <=checksum | \$53,594 | \$53,594 | 33.50% |
| PREPARED BY: Alyssa Campbell x1475 | STATE PROG | RAM DIRECTOR | • | STATE HODEO / A | manufact A. M. V |
| Alyssa Campbell | JUM | Nothy f. | | STATE USPFO / A | pproving Authority |

| | DATE:==> | 7-Apr-15 | FY: | 2015 |
|-----------------------|------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|
| ram Site: Starbase Sw | amp Fox/Cola SC | • | | |
| | • | | | |
| , , , | | REPORTING | TOTAL | |
| ANNUAL | PREVIOUS | QUARTER | OBLIGATIONS | CUMULATIVE |
| BUDGET | OBLIGATIONS | OBLIGATIONS | TO DATE | % OF BUDGET |
| \$282,000 | \$47,108 | \$74,812 | \$121,920 | 43.23% |
| \$ D | \$0 | \$0 | \$0 | 0 |
| \$1,800 | \$232 | \$54 5 | \$776 | 43.14% |
| \$16,400 | \$1,112 | \$6,206 | \$7,317 | 44.62% |
| \$15,000 | \$5,088 | \$620 | \$5,708 | 38.05% |
| \$3,600 | \$0 | \$25 | \$25 | 0.69% |
| \$1,200 | \$5 6 | \$321 | \$377 | 31.39% |
| TOTAL \$320,000 | \$53,594 | \$82,529 | \$136,124 | 42.54% |
| AFP \$320,000 | <=checksum | | | |
| | | | | |
| | AFP \$320,000.00 ANNUAL BUDGET \$282,000 \$0 \$1,800 \$16,400 \$15,000 \$3,600 \$1,200 | ANNUAL PREVIOUS BUDGET OBLIGATIONS \$282,000 \$47,108 \$0 \$0 \$0 \$1,800 \$232 \$16,400 \$1,112 \$15,000 \$5,088 \$3,600 \$0 \$1,200 \$56 | ram Site: Starbase Swamp Fox/Cola SC AFP \$320,000.00 ANNUAL PREVIOUS QUARTER BUDGET OBLIGATIONS \$282,000 \$47,108 \$74,812 \$0 \$0 \$0 \$1,800 \$232 \$545 \$16,400 \$1,112 \$6,206 \$15,000 \$5,088 \$620 \$3,600 \$0 \$25 \$1,200 \$56 \$321 TOTAL \$320,000 \$53,594 \$82,529 | ### Site: Starbase Swamp Fox/Cola SC AFP \$320,000.00 ANNUAL PREVIOUS QUARTER OBLIGATIONS TO DATE |

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PREPARED BY: Alyssa Campbell x1475

Ulyssa Campbell

STATE PROGRAM DIRECTOR:

STATE USPFO LApproving Authority

| STARBASE Quarterly Report | | DATE==> | 17-Jul-15 | FY: | 2015 |
|-------------------------------|----------------------------------|-------------------------|-------------|-------------|-------------|
| Pro | gram Site: Starbase Sw | amp Fox/Cola SC | | • • • | 2010 |
| | AFP \$320,000.00 | | | | |
| THIRD QUARTER | | | REPORTING | TOTAL | |
| April - June | ANNUAL | PREVIOUS | QUARTER | OBLIGATIONS | CUMULATIVE |
| W912QG-15-2-4002 | BUDGET | OBLIGATIONS | OBLIGATIONS | TO DATE | % OF BUDGET |
| 6.1.1 STAFF | \$292,000 | \$121,920 | \$75,154 | \$197,074 | 67.49% |
| 6.1.3 FURNISHINGS | \$0 | \$0 | \$0 | \$0 | 0 |
| 6.1.4 TRANSPORTATION & TRAVEL | \$2,000 | \$776 | \$166 | \$942 | 47.10% |
| 6.1.5 SUPPLIES | \$10,000 | \$7,317 | \$5,049 | \$12,367 | 123.67% |
| 6.1.6 EQUIPMENT | \$14,000 | \$5,708 | \$999 | \$6,707 | 47.91% |
| 6.1.7 SERVICES | \$600 | \$25 | \$25 | \$50 | 8.32% |
| 6.1.8 COMMUNICATIONS | \$1,400 | \$377 | \$341 | \$718 | 51.27% |
| | TOTAL \$320,000 AFP \$320,000 | \$136,124 <=checksum | \$81,734 | \$217,857 | 68.08% |

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| STARBASE Quarterly Report | | DATE==> | 7-Oct-15 | FY: | 2015 |
|-------------------------------|---------------------------------------|-----------------|-------------|-----------------|-------------|
| Program | Site: Starbase Sw | amp Fox/Cola SC | | | |
| | AFP \$320,000.00 | | | | |
| FOURTH QUARTER | · · · · · · · · · · · · · · · · · · · | | REPORTING | TOTAL | |
| July - September | ANNUAL | PREVIOUS | QUARTER | OBLIGATIONS | CUMULATIVE |
| W912QG-15-2-4002 | BUDGET | OBLIGATIONS | OBLIGATIONS | TO DATE | % OF BUDGET |
| 6.1.1 STAFF | \$292,000 | \$200,451 | \$57,780 | \$258,231 | 88.44% |
| 6.1.3 FURNISHINGS | \$0 | \$0 | \$0 | \$0 | 0 |
| 6.1.4 TRANSPORTATION & TRAVEL | \$2,000 | \$942 | \$0 | \$942 | 47.09% |
| 6.1.5 SUPPLIES | \$10,000 | \$12,367 | \$1,203 | \$13,569 | 135.69% |
| 6.1.6 EQUIPMENT | \$14,000 | \$6,707 | \$372 | \$7 ,079 | 50.57% |
| 6.1.7 SERVICES | \$600 | \$50 | \$0 | \$50 | 8.32% |
| 6.1.8 COMMUNICATIONS | \$1,400 | \$837 | \$325 | \$1,162 | 82.99% |
| | TOTAL \$320,000 | \$221,354 | \$59,680 | \$281,033 | 87.82% |
| | AFP \$320,000 | <=checksum | | | |
| | | | | | |
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